

PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS

1997

Lincoln County Health Department

Service Code	Description	FTE's	Total Expenditures	Total Revenue	DOH			Other State/Federal			Local Sources Of Funds			
					State	Federal	Local Capacity Development Fund	State	Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS													
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services		151,224	160,340			108,370				45,984			5,986
562.20	Family Resource													
562.22	Maternal/Infant/Child/Adol Hlth		40,834	40,834	1,218	23,139	16,325						152	
562.24	Oral Health		29,204	24,871				7,622			17,249			
562.25	CSHCN		9,701	9,701	503	9,198								
562.26	Family Planning-Non-Title X													
562.27	Family Planning-Title X													
562.28	WIC		30,391	30,391	84	21,434							8,873	
562.29	Other Family & Indiv Hlth		43,988	39,051							38,866		185	
562.32	Immunization		59,504	59,504		4,083					23,608		31,813	
562.33	STD													
562.34	Tuberculosis		2,044	2,044							2,044			
562.35	HIV/AIDS		15,977	15,977	12,198	1,100					2,679			
562.39	Other Communicable Disease		6,588	6,588							6,588			
562.41	Cardiovascular Risk Reduction													
562.43	Cancer Prevention & Control		11,038	11,038		11,038								
562.44	Tobacco Prevention & Control		5,690	5,690	4,037						1,653			
562.45	Violence & Injury Prevention													
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality		7,485	7,485		1,200					6,285			
562.53	Solid & Haz Waste		14,686	14,686							1,746	1,455	200	
562.54	OSS & Land Development		40,686	40,686				11,285			8,950	25,000	1,730	
562.56	Food		23,744	23,742			6,500	5,006			7,256	9,693		293
562.58	Living Environments		8,388	8,388			1,000				6,988		400	
562.59	Env Health-Other		3,993	3,993			725				40			3,228
562.60	Environmental Water Quality													
562.71	Vital Records		2,303	2,087									2,087	
562.72	Laboratory		29,741	29,741									22,238	7,503
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology													

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562.80	Assessment Activities		37,236	32,831										32,831
562.90	Miscellaneous		66,375	70,697		62,517					8,180			
562.99	CHILD Profile													
562.74	Services by Other Agency													
Totals		11.20	640,820	640,365	18,040	133,709	132,920	23,913			178,116	36,148	67,678	49,841

Value of Vaccine (non-cash) 28,706 8,196 20,510

1997 OFM Projected Population

Unincorporated Population	4,127
Incorporated Population	5,673
Total Population	9,800

Percent of Statewide Population 0.17%

